

**Report of: The West North West Area Leader**

**Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood**

**Report author: Nicole Darbyshire**

**Date: 18 May 2016**

**For decision**

## **Wellbeing Fund and Youth Activities Fund Allocation Report**

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### **Purpose of report**

1. The purpose of this report is to advise the Inner North West Community Committee of:
  - Those projects for consideration and approval from the Wellbeing fund allocation for 2016/17.
  - The Youth Activities Fund budget available for allocation in 2016/17.
  - Those projects for consideration and approval from the Youth Activities Fund allocation for 2016/17.

### **Recommendations**

2. The Community Committee is asked to:
  - Consider the projects listed for approval from the Wellbeing fund allocation for 2016/17.
  - Note the discussions of the meeting of the Inner North West children and young people's sub group on 26 April 2016.
  - Consider the projects listed in **Table 1** for approval from the Youth Activities Fund allocation for 2016/17.

### **Main issues**

3. Community Committees have a delegated responsibility for the allocation of Wellbeing Funding. The amount of Wellbeing funding provided to each committee is calculated using

a formula agreed by Council, taking into consideration both population and deprivation of an area.

4. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
5. In addition, the Inner North West Community Committee receives a sum of Youth Activity Fund funding. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.
6. 2016/17 Wellbeing Revenue Projects For Consideration

The total amount of wellbeing funding remaining for allocation this financial year is **£22,096**

There are two applications for consideration at this meeting. The first is the deferred application from the last Community Committee meeting, on 10 March 2016, from the Right Choices project. An amended application has been circulated to Members for consideration. A total amount of £10,498 is requested for the project.

Wellbeing funding of £1,000 is also requested for the delivery of the proposed Little London Community Day in July.

Members are asked to consider the above applications.

#### 7. 2016/17 Wellbeing Capital Projects

At the meeting of the Inner North West Community Committee on 17 December 2015, Members agreed funding of £10,000 for the Lovell Park Flats environmental improvements, subject to match funding being sought. Match funding has now been identified and approval is sought from Members to release these funds.

#### 8. Youth Activities Fund

The Inner North West Community Committee has a figure of £31,040 remaining to allocate in the 2015/16 financial year.

A commissioning round was held, inviting applications for the Youth Activities Fund for May half term and summer holiday activities. There were 3 applications received for the Inner North West area. These applications were considered at a meeting of the INW Children & Young People's Sub Group on 26 April 2016. The details of the applications and recommendations of the sub group can be found in **Table 1** below:

<b>Project</b>	<b>Project Applicant</b>	<b>Amount</b>	<b>Recommendation</b>
School activities	INW Hub Cluster	£2,100	For approval
Lazer Centre activity programme	Lazer Centre	£5,970	Not for approval
Up To You – Trapeze project	Urban Angels	£2,942	Further information sought

The Inner North West Children & Young People's Sub Group also requested that various organisations be approached to see whether they would be interested in applying for YAF funding. A full update will be provided at the meeting.

## **Corporate considerations**

### **9. Consultation and Engagement**

Local priorities were set through the Area Business Plan process and the 2016/17 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people also being taken into account.

### **10. Equality and Diversity / Cohesion and Integration**

All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Wellbeing process is currently being reviewed citywide, which will include undertaking a new Equality Impact Assessment to ensure the Wellbeing process continues to comply with all relevant policies and legislation.

### **11. Council policies and City Priorities**

Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan
- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

### **12. Resources and value for money**

Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **13. Legal Implications, Access to Information and Call In**

There are no legal implications or access to information issues. This report is not subject to call in.

14. **Risk Management**

Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

**Conclusion**

15. Members are asked to consider the Wellbeing applications that have been received since the last meeting of the Inner North West Community Committee. Members are also asked to note the discussions of the Children & Young People's Sub Group and consider project applications to the Youth Activities Fund.

**Recommendations**

16. The Committee is asked to:

- Consider projects for potential approval from the Wellbeing fund allocation for 2016/17.
- Note the discussions of the Children & Young People's Sub Group
- Consider projects for potential approval from the Youth Activities Fund allocation for 2016/17.

**Background information**

- **None**